



PARKS, RECREATION & FORESTRY STAFF REPORT

MEMO DATE: April 4, 2022

MTG. DATE: April 28, 2022

TO: Parks, Recreation & Forestry Committee

CC:

FROM: Sean Brusegar, CPRP, CPO - Director of Parks, Recreation & Forestry

RE: Irrigation Cost at Fireman's Park

BACKGROUND:

The 2022 Capitol Plan Fund included \$40,000 for irrigating the baseball field at Fireman's Park. Since the original estimate was received, there have been several cost increases. The cost for the project is now \$55,000. I would like to take \$15,000 from the "undesignated" portion of the Park Development Fund to cover the additional cost. I feel that if we do not do the project in 2022, the cost will be significantly higher in the future.

STAFF RECOMMENDATION:

Staff recommends taking \$15,000 from the "undesignated" portion of the Park Development Fund to complete the irrigation of the Fireman's Park baseball field.