

PARKS, RECREATION & FORESTRY STAFF REPORT

MEMO DATE: August 17, 2021

MTG. DATE: August 26, 2021

TO: Parks, Recreation & Forestry Committee

CC:

FROM: Sean Brusegar, CPRP - Director of Parks, Recreation & Forestry

RE: Bakken Park Skate Park & Pump Track

BACKGROUND:

Bakken Park is scheduled to be built out and completed over the next several years. Originally, a skate park, pump track and open-air shelter were scheduled to be added in 2024. Per committee direction, I have moved things around to possibly allow for a skate park, pump track & open-air shelter in 2022. This is a summary of the changes:

- Community Park Shelter Engineering and Construction - \$75,000 for engineering moved from 2022 to 2023. \$600,000 for Community Park shelter construction moved from 2023 to 2024.
- Northlawn Basketball Court Reconstruction - \$170,000 moved from 2022 to 2023.
- Westlawn Outlot B, C & D amenities - \$50,500 moved to 2023.
- Moved the skate park, pump track & open-air shelter from 2024 to 2022.
- Spending per year:

<u>Old Plan</u>	<u>New Plan</u>
2022 - \$1,690,500	\$1,645,000
2023 - \$1,150,000	\$1,470,500
2024 - \$1,795,000	\$1,495,000