

Projects	Est. Cost	How funded in plan	Other Notes	2021	2022	2023	2024	2025	2026
Glacial Drumlin Bike Path/Clark St/Grove St Reconstruction project(s)	\$ 3,500,000	Village/TAP grant	\$554,000 reimbursed thru TAP grant	X	X				
Bike path extension north Phase 2 & CTH N urbanization	\$ 900,000	Village/TID 5/PARC Grant	\$450K TID 5 cash, \$297 PARC grant max (awarded in July)	X	X				
W. Oak St Re-paving & Improvements	\$ 650,000	Village	On agenda for PW Committee on 5/11 - cost/scope may change.		X				
Thaden Pond	\$ 660,000	Village/WPDES grant	Plan for 100% Village financing; grant app in 2022 (max grant \$150K)			X			
CTH N/Main St. Recon (Reynolds to south Village limits)	\$ 390,000	Village					X		
Reconstruct E. Taylor/Ridge E to Village limits	\$ 850,000	Village	Finance \$550. Water main, \$300K paid by H2O cash (confirm w/ BT).				X		
CTH N Conversion to Urban X-Section (Oak to School west side)	\$ 1,700,000	Village	Likely moves out beyond planning period						X
BB/Buss Bike path to new school	\$ 350,000	Village	Doesn't inc/ moving or burying elec.					X	
Pedestrian crossing improvement BB (near Post Office/shopping center)	\$ 40,000	Village						X	
Crossing addition CTH N/Main St. @ Oak St.	\$ 40,000	Village	Add to W. Oak St. project if path option is selected		X				
CTH N (From TT to 3400' north)	\$ 2,310,000	TID 10	Timing development driven						
CTH TT (From CTH N to 1450' west)	\$ 770,000	TID 10	Timing development driven						
Lift Station (north of I-94)	\$ 500,000	TID 10	Timing development driven						
Remove? All will be development driven, not planned Village projects									

NOTES:

Glacial Drumlin Path portion constructed in 2021, Clark/Grove reconstruction moving into 2022.

W. Oak - this reflects addition of multi-use path; may change after meeting 5/11/21