

**Return this
CORRESPONDENCE/MEMORANDUM
along with any required materials
by April 17, 2020**

Please fill in your name, phone number, e-mail address and date. Then check off each appropriate statement (could be one or two) below and then mail, fax to (608) 266-4269 or e-mail to rast@countyofdane.com with all required support materials.

TO: Pam Dunphy, Assistant Commissioner
Dane County Highway and Transportation Department
2302 Fish Hatchery Road
Madison, WI 53713-2495

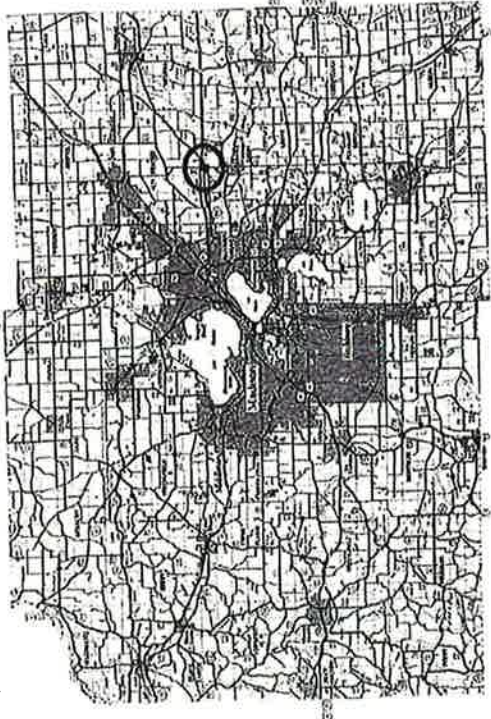
FROM (your name): Kevin Lord
MUNICIPALITY: Village of Cottage
PHONE: (608)242-6617
E-MAIL ADDRESS: KLord@msa-ps.com
DATE: 04/06/2020
RE: 2021-2025 CAPITAL IMPROVEMENT PLAN

- For no existing or new projects.** Please be advised that our municipality does not have or anticipate any projects involving County Trunk Highways, as defined in this letter, for the 2021-2025 Dane County Capital Improvement Plan.
- For existing projects.** We have modified the project detail sheets (two sheets per project) for projects recently provided by Dane County Highway and Transportation Department (if applicable). These project detail sheets are to be updated and returned with this correspondence. In addition, somewhere on each set of detail sheets sign your name with the date, such as "John Doe, 2/28/2020". This lets us know that you have reviewed them and concur with the information being submitted back to us.
- For new project(s).** We are submitting a project detail sheet for new project(s), along with a five-year local municipal capital improvement plan, map showing project location, and municipal land use plan.

Ken B

4-8-2020

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

AGENCY Public Works, Highway and Transportation	ORGANIZATION CTH Construction	COMPLETED BY Gerald J. Mandli	PHONE 266-4039
PROJECT TITLE CTH N (CTH TT - 3400' N of CTH TT)	PROJECT NO. 20-795-09	BEGIN DATE Apr-21	END DATE Nov-22
PROJECT/EQUIPMENT DESCRIPTION (INCLUDE USEFUL LIFE FOR EQUIPMENT) Improve to urban standards with turn lanes. Village of Cottage Grove is lead agency.		PROJECT COMPONENTS (if applicable) Roadway Related	
PROJECT JUSTIFICATION The existing pavement shows excessive distress. This improvement would reduce routine maintenance costs.		COST \$ 1,100,000	
LOCATION		TOTAL \$ 1,100,000	
			

PROJECT FINANCING SUMMARY	Prior Years	2020	2021	2022	2023	2024	Total
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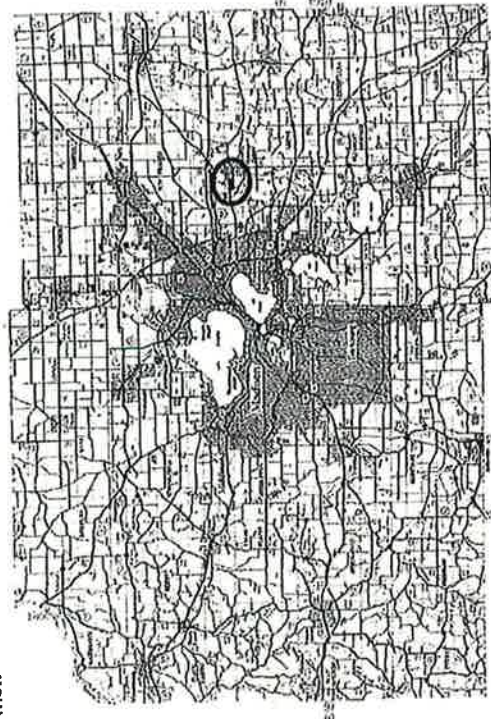
PROJECT EXPENDITURES							
PLANNING & DESIGN	\$0		\$100,000				\$100,000
ARCHITECTURAL SERVICES	\$0						\$0
PROPERTY ACQUISITION / SITE PREPARATION	\$0						\$0
CONSTRUCTION	\$0			\$1,000,000			\$1,000,000
INFO TECHNOLOGY / TELECOMMUNICATIONS	\$0						\$0
OFFICE FURNITURE / EQUIPMENT	\$0						\$0
CONTINGENCY	\$0						\$0
CAPITAL EQUIPMENT PURCHASE	\$0						\$0
TOTAL EXPENDITURES	\$0	\$0	\$100,000	\$1,000,000	\$0	\$0	\$1,100,000

PROJECT FUNDING							
PROPERTY TAX	\$0						\$0
DEBT	\$0		\$100,000	\$1,000,000			\$1,100,000
FEDERAL	\$0						\$0
STATE	\$0						\$0
CITY OF MADISON	\$0						\$0
OTHER	\$0						\$0
TOTAL FUNDING	\$0	\$0	\$100,000	\$1,000,000	\$0	\$0	\$1,100,000

ESTIMATED ANNUAL OPERATING COSTS							
		\$0	\$0	\$0	\$0	\$0	\$0

Ken Z
4-8-2020

DANE COUNTY CAPITAL PROJECTS/EQUIPMENT DETAIL SHEET

AGENCY Public Works, Highway and Transportation	ORGANIZATION CTH Construction	COMPLETED BY Gerald J. Mandli	PHONE 266-4039
PROJECT TITLE CTH BB (Damascus to Buss)	PROJECT NO. 16-795-07	BEGIN DATE Jun-19	END DATE Nov-21
PROJECT/EQUIPMENT DESCRIPTION (INCLUDE USEFUL LIFE FOR EQUIPMENT) Reconstruct to urban standards. Village of Cottage Grove is the lead agency.		PROJECT COMPONENTS (if applicable) Roadway Related	
PROJECT JUSTIFICATION The existing pavement shows excessive distress. This improvement would reduce routine maintenance costs.		COST \$ 534,000	
LOCATION		TOTAL \$ 534,000	
			

**2021 - 2025 MUNICIPAL
DANE COUNTY - COUNTY TRUNK HIGHWAY
CAPITAL PROJECT DETAIL SHEET**

1. MUNICIPALITY: Village of Cottage Grove

2. COUNTY TRUNK HIGHWAY: TT

FROM: CTH N TO: 1450 ft. west

OR INTERSECTION WITH: _____

ADT COUNTY - CURRENTLY: 3,700 (2016) IN 5 YEARS OR AFTER REDEVELOPMENT: 6,000

3. DOES YOUR MUNICIPALITY HAVE AN APPROVED MULTI-MODAL TRANSPORTATION PLAN? Yes No

4. DATES BEGINNING: (MM/YY) 01/2022 ENDING: (MM/YY) 10/2023

5. DESCRIBE LAND USE CONSIDERATIONS:
Commercial, industrial, and office uses

6. PROPOSED PROJECT DESCRIPTION AND JUSTIFICATION:
Continuation of urban roadway design with turn lanes for safety

7. THE PROJECT WILL INCLUDE THE FOLLOWING ITEMS: (Check all that apply)

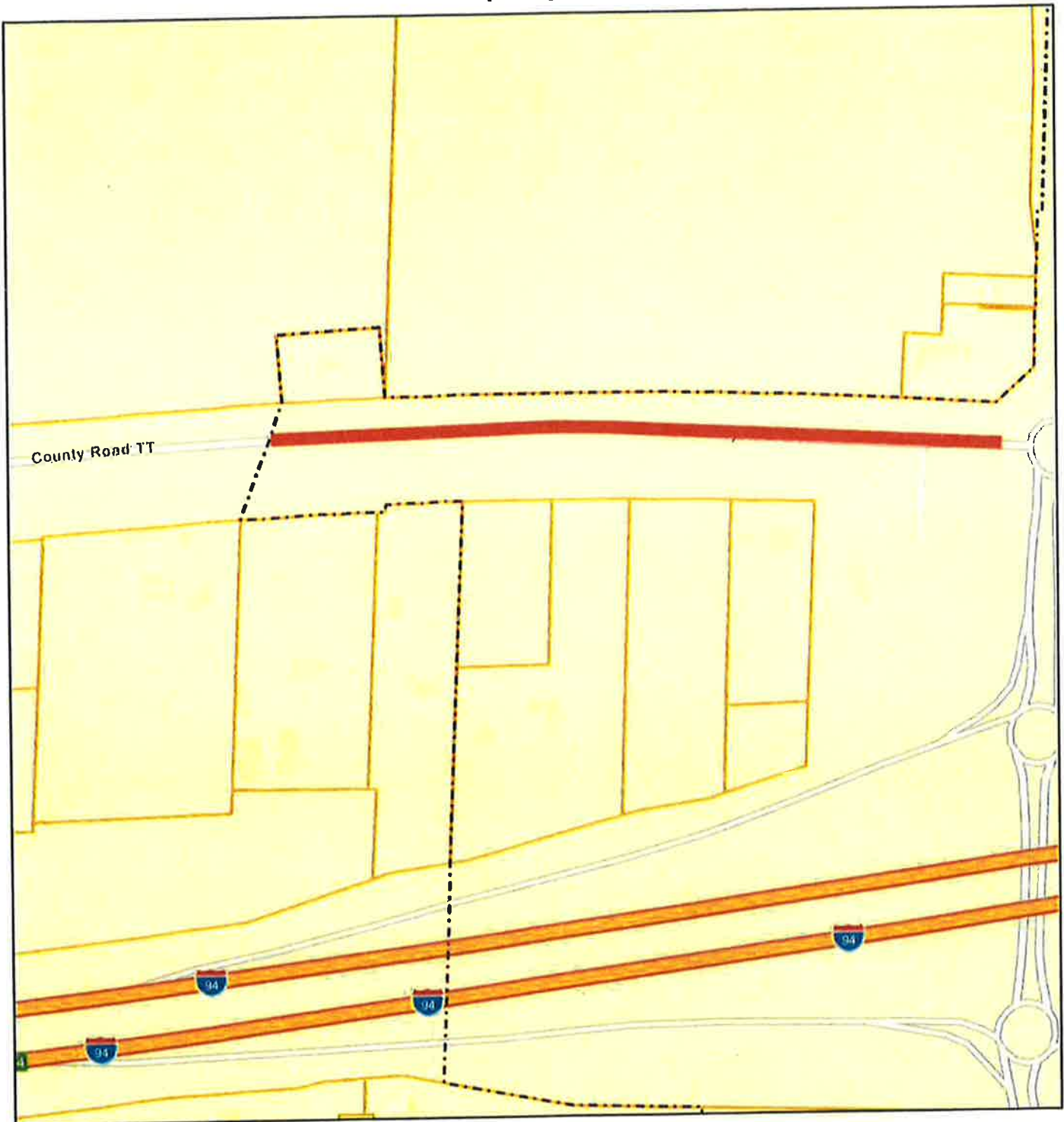
FEASIBILITY STUDY	<input type="checkbox"/>	SURFACING	<input checked="" type="checkbox"/>	GRADING	<input checked="" type="checkbox"/>	ADDITIONAL LANES	<input checked="" type="checkbox"/>
DESIGN ENGINEERING	<input checked="" type="checkbox"/>	STRUCTURE	<input type="checkbox"/>	BASE COURSE	<input checked="" type="checkbox"/>	TRAFFIC SIGNALS	<input type="checkbox"/>
BIKE LANES	<input type="checkbox"/>	SIDEWALKS	<input checked="" type="checkbox"/>	MULTI-MODAL	<input checked="" type="checkbox"/>	OTHER:	_____

8. PROJECT EXPENSES BY YEAR:	2021	2022	2023	2024	2025
PLANNING & DESIGN		63,000			
PROPERTY ACQUISITION					
DEMOLITION & SITE PREPARATION					
CONST MGNT SERVICES			50,000		
CONSTRUCTION			600,000		
CONTINGENCIES			50,000		
TOTAL ESTIMATED EXPENSES			700,000		

9. PROJECT FUNDING BY YEAR:			2021	2022	2023	2024	2025
	%	NAME					
FEDERAL		N/A					
STATE		N/A					
COUNTY	50	N/A		31,500	350,000		
OTHER MUNIC.	50	Cottage Grove		31,500	350,000		
OTHER SOURCE							
TOTAL ESTIMATED FUNDING				63,000	700,000		

SUBMITTED BY: *Kevin Lord* DATE: 4-8-2020
 SIGNATURE: Kevin Lord PE, RLS, Village of Cottage Grove Engineer DATE: (608) 242-6617
 PRINT NAME & TITLE: PHONE:

Property Map



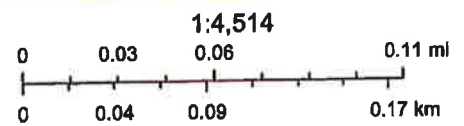
4/4/2019 6:01:38 PM

 Village Boundary

 Addresses

 Property Boundaries (within Village)

 Property Boundaries (outside Village)



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community