

Westlawn Community Park Master Plan
ESTIMATE OF PROBABLE COST
VILLAGE OF COTTAGE GROVE, WI

ESTIMATE YEAR: **2021**
CONSTRUCTION YEAR: **2025**

ITEM NO.	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE
1	Tennis Courts (7)	1	LS	\$420,000	\$420,000
2	Basketball Court	1	LS	\$80,000	\$80,000
3	Grass Volleyball	1	LS	\$10,000	\$10,000
4	Hockey Rink	1	LS	\$25,000	\$25,000
5	Main Parking Lot	1	LS	\$125,000	\$125,000
6	North Parking Lot	1	LS	\$85,000	\$85,000
7	Parking Expansion	1	LS	\$135,000	\$135,000
8	Driveway/Roadway	1	LS	\$160,000	\$160,000
9	Asphalt Path	5,026	SY	\$60	\$301,560
10	Restroom/Shelter	1	LS	\$1,250,000	\$1,250,000
11	Restroom	1	LS	\$90,000	\$90,000
12	Amphitheater and Bandshell	1	LS	\$250,000	\$250,000
13	Open Air Shelter	3	EA	\$45,000	\$135,000
14	Main Play Area	1	LS	\$350,000	\$350,000
15	Fishing Pier	1	LS	\$25,000	\$25,000
16	Boardwalk	1	LS	\$10,000	\$10,000
17	Athletic Field	1	EA	\$45,000	\$45,000
18	Site Furnishings	1	LS	\$40,000	\$40,000
19	Fitness Stations	6	LS	\$8,000	\$48,000
20	Concrete Sidewalk	20,400	SF	\$7	\$142,800
21	Earthwork	1	LS	\$650,000	\$650,000
22	Site Restoration (Lawn)	32,000	SY	\$3	\$96,000
23	Native Areas (seeding)	21,000	SY	\$8	\$168,000
24	Trees	75	EA	\$500	\$37,500
25	Vegetated Buffer	3,350	LF	\$24	\$80,400
26	Storm Sewer	1,055	LF	\$120	\$126,600
27	Drain tile	1	LS	\$150,000	\$150,000
28	Shelter Watermain	1	LS	\$65,000	\$65,000
29	Shelter Water Service	1	LS	\$2,500	\$2,500
30	Shelter Sanitary Sewer	1	LS	\$35,000	\$35,000
34	Shelter Electrical Service	1	LS	\$25,000	\$25,000
32	Restroom Water Service	1	LS	\$3,000	\$3,000
33	Restroom Sanitary Sewer	1	LS	\$8,000	\$8,000
34	Restroom Electrical Service	1	LS	\$5,000	\$5,000
35	Private Utility	1	LS	\$50,000	\$50,000
36	Mobilization (8%)	1	LS	\$450,000	\$450,000
37	Erosion Control	1	LS	\$50,000	\$50,000
CONSTRUCTION SUBTOTAL					\$5,730,000
		Inflation	3%	per year	\$720,000
CONSTRUCTION SUBTOTAL (2025)					\$6,450,000
		Contingency	20%		\$1,290,000
		Design Engineering & Bidding	10%		\$645,000
		Construction Engineering	10%		\$645,000
TOTAL COST:					\$9,030,000

