

# CGFD Capital Budget Items

Written 2021

(Amounts are estimates until actual replacement gets closer)

## 2022

Tender Replacement (new T1)- \$461,397  
Truck MDT Additions- \$15,000  
E3 Replacement- \$694,934  
New E3 Outfitting (New LDH, Generators, tool mounts and equipment)- \$16,000  
E3 Mobile Radios- \$4600  
E4 Tire Replacement- \$3200  
T2 Tire Replacement- \$5500  
T1 Mobile Radio \$2300

## 2023

Squad 1 Replacement- \$500,000  
S1 Mobile Radio-\$4600  
New S1 Outfitting (Tool mounts and equipment)- \$5,000  
Portable Radios-\$ 110,000

## 2025

L1 Tire Replacement \$7500

## 2026

E4 jaws replacement- \$50,000

## 2028

Full department turnout gear replacement- \$150,000  
Ladder 1 Replacement- \$1,500,000  
Ladder 1 Mobile Radio-\$3000  
New L1 Outfitting (New LDH, Generators, tool mounts and equipment)- \$12,000

## 2029

E4 Tire Replacement- \$3200  
E3 Tire Replacement-\$7500  
T2 Tire Replacement- \$5500  
T1 Tire Replacement- \$5500

2030

S1 Tire Replacement- \$3500

2031

Squad 1 Jaws Replacement- \$50000

2033

E4 Replacement- \$650,000

E4 Mobile Radio- \$3000

New E4 Outfitting (New LDH, Generators, tool mounts and equipment)- \$12,000

All SBCA packs and bottle replacement- \$250,000