

CGFD Capital Budget Items

Written 2021

Revised 7/2022

(Amounts are estimates until actual replacement gets closer)

2022

Tender Replacement (new T1)- \$461,397

Truck MDT Additions- \$15,000

E3 Replacement- \$694,934

New E3 Outfitting (New LDH, Generators, tool mounts and equipment)- \$16,000

E3 Mobile Radios- \$4600

E4 Tire Replacement- \$3200

T2 Tire Replacement- \$5500

All Mobile and Portable Radios- \$124,000

Town Trucks Radios- \$7500

2023

Fill Station- In Station- \$22,000

2024

Squad 1 Replacement- \$700,000

New S1 Outfitting (Tool mounts and equipment)- \$9,000

2025

L1 Tire Replacement \$10,000

2026

Thermal Imaging Cameras (3)- \$22,000

2028

Full department turnout gear replacement- \$200,000

Ladder 1 Replacement- \$3,000,000

New L1 Outfitting (New LDH, Generators, tool mounts and equipment)- \$12,000

2029

E4 Tire Replacement- \$4500

E3 Tire Replacement-\$8000

T2 Tire Replacement- \$6500

T1 Tire Replacement- \$6500

2031

Squad 1 Jaws Replacement- \$50000

Squad 1 Tire Replacement- \$4500

2033

E4 Replacement- \$750,000

New E4 Outfitting (New LDH, Generators, tool mounts and equipment)- \$12,000

All SBCA packs and bottle replacement- \$275,000