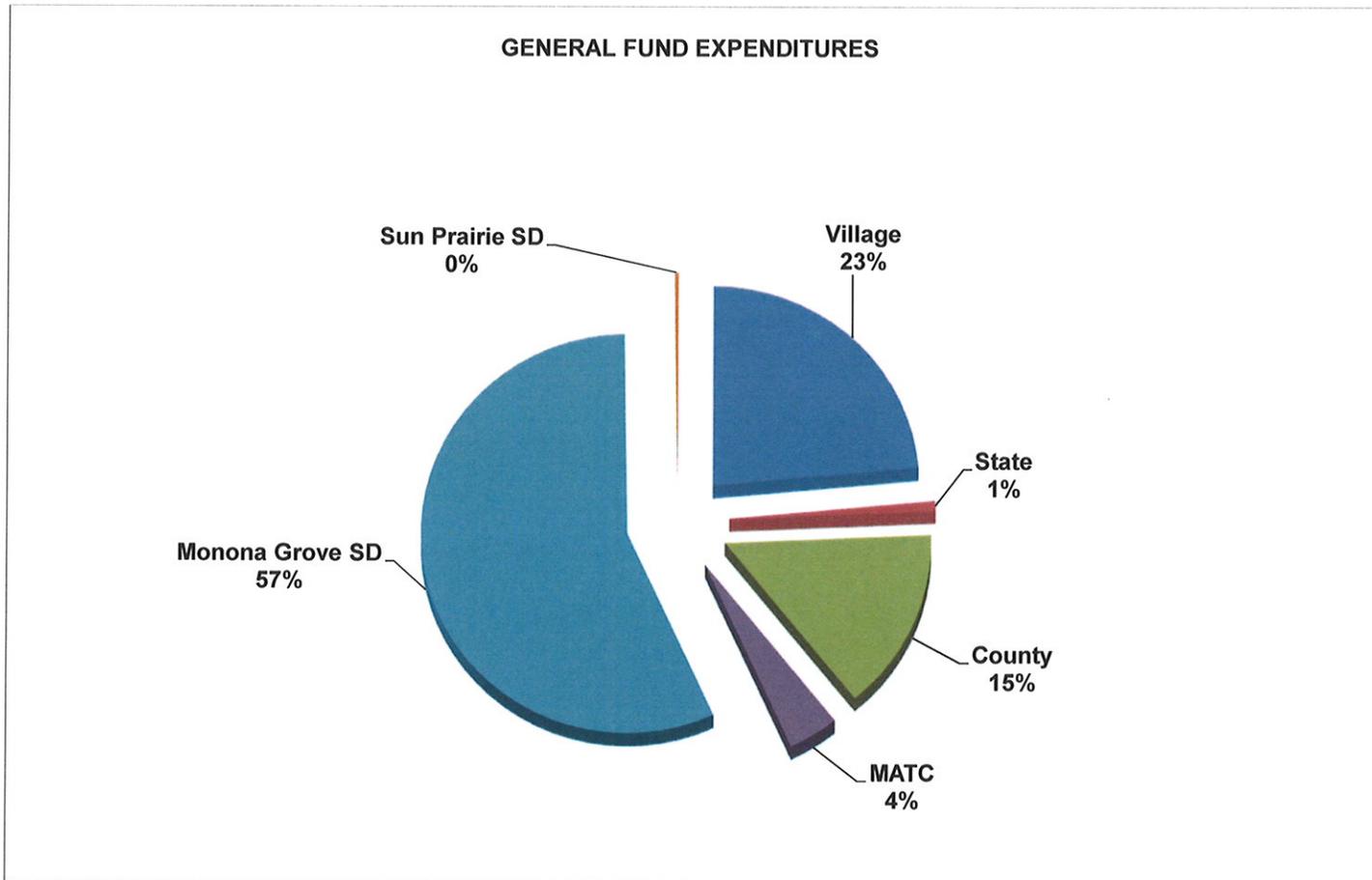
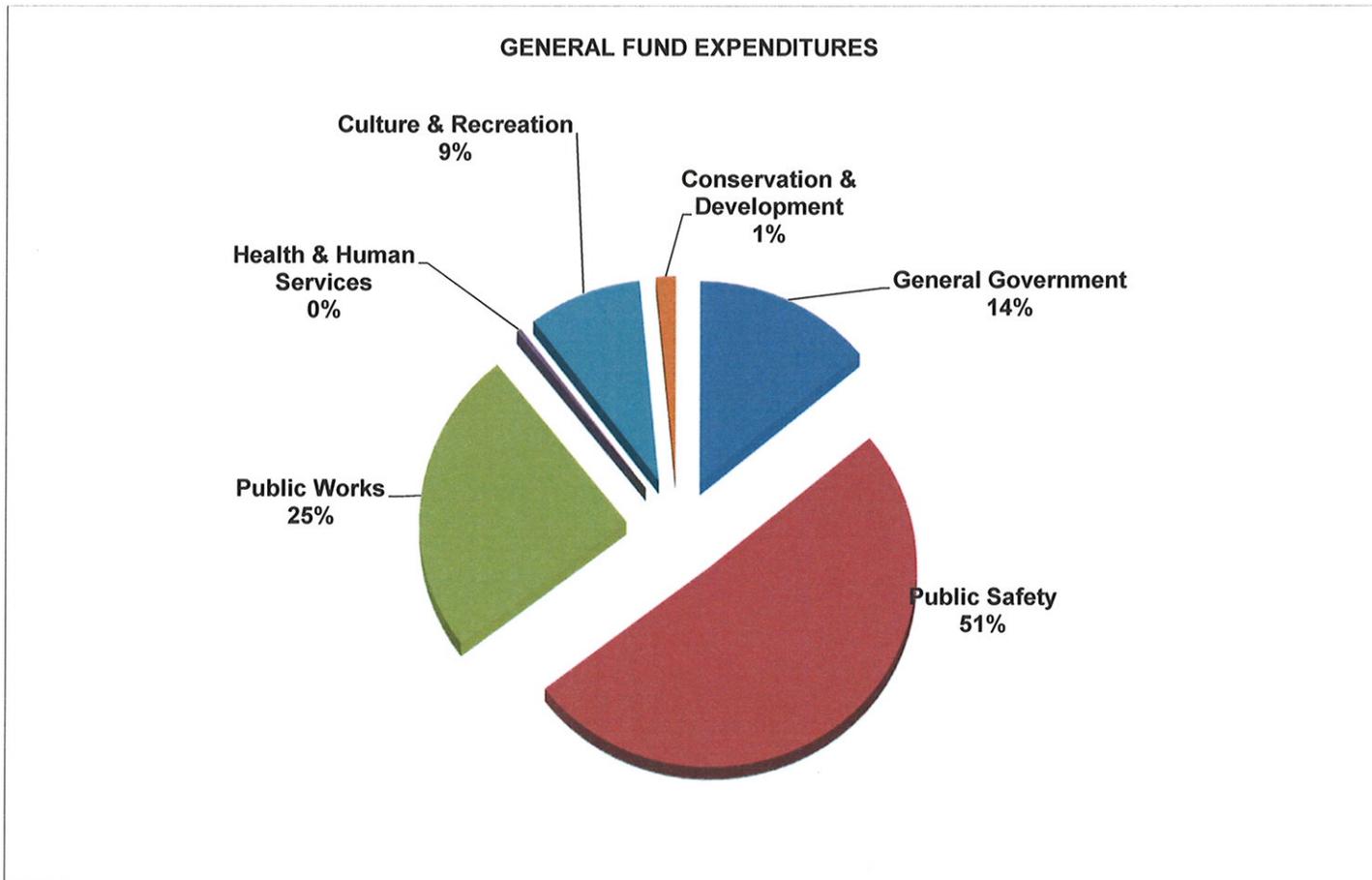


TAXING JURISDICTION	2015
Village	\$ 3,080,653
State	\$ 102,457
County	\$ 1,941,507
MATC	\$ 516,414
Monona Grove SD	\$ 7,414,774
Sun Prairie SD	\$ 36,382
	<b>\$ 13,092,187</b>



DEPARTMENT	2015
General Government	\$ 486,552
Public Safety	\$ 1,770,808
Public Works	\$ 858,417
Health & Human Services	\$ 12,000
Culture & Recreation	\$ 310,489
Conservation & Development	\$ 53,744
	<b>\$ 3,492,011</b>



**ANNEXATION PAYMENTS SCHEDULE**

<b>ANNEXATION/TAX YEAR:</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Three Oaks - Schultz/Lex	\$ 653.91	\$ 326.95										
Jeff & Collen Bronkhorst	\$ 510.11	\$ 340.07	\$ 170.04									
Landmark/Kessenich - 2006	\$10,748.31	\$10,748.31	\$10,748.31	\$10,748.31	\$10,748.31							
Kramer		\$ 847.03	\$ 847.03	\$ 847.03	\$ 847.03	\$ 847.03						
Simon/Rosenberg			\$ 44.45	\$ 44.45	\$ 44.45	\$ 44.45	\$ 44.45					
Blair/Library Property			\$ 6.88	\$ 6.88	\$ 6.88	\$ 6.88	\$ 6.88	\$ 6.88	Only annexed part of parcel			
Gaston Road School House	No Tax Due - Previously owned by Village prior to Annexation - Village is Tax Exempt											
The Farm				\$ 2,530.98	\$ 2,530.98	\$ 2,530.98	\$ 2,530.98	\$ 2,530.98				
Viken - Town of Sun Prairie					\$ 5,588.83	\$ 5,588.83	\$ 5,588.83	\$ 5,588.83	\$ 5,588.83			
Water Tower Parcel - Town of CG							\$ 16.74	\$ 16.74	\$ 16.74	\$ 16.74	\$ 16.74	
Water Tower Parcel - Town of SP							\$ 3.16	\$ 3.16	\$ 3.16	\$ 3.16	\$ 3.16	
<b>Annual Budget Amounts:</b>	<b>\$11,912.33</b>	<b>\$12,262.36</b>	<b>\$11,816.71</b>	<b>\$14,177.65</b>	<b>\$19,766.48</b>	<b>\$ 9,018.17</b>	<b>\$ 8,171.14</b>	<b>\$ 8,139.71</b>	<b>\$5,608.73</b>	<b>\$ 19.90</b>	<b>\$ 19.90</b>	<b>\$ -</b>