Emergency Service Building

	2017 Budget	2018 Budget	2019 Budget	2019 Expenses	2020 Budget	2020 Expenses	2021 Budget
Gas/Electricity	26,000	26,000	20,000	18,798	20,000	11,431	
Water and Sewer	2,200	2,200	2,000	1,727	2,000	878	
HVAC Service	1,500	504	1,000	2,039	2,000	1,576	
Insurance	2,159	2,200	2,200	2,336	2,500	2,537	
Elevator Service / Telephone	2,500	2,000	2,500	2,300	2,000	815	
Generator Service	700		700	520	800		
Building Maintenance	6,200	2,000	5,400	1,453	5,400	5,330	
New Telephone System				1,859		1,859	
LED High Bay Fixtures				4,445		1,872	
WI-FI Upgrade (Submit to Covid-19 Relief Fund)						1,368	
Property Repair Fund	14,000	14,000	14,000	14,000	20,000	20,000	
Door Repair			150	6,491			
Cleaning Supplies	1,000	200	500	1,072	500		
Cleaning Services	3,150	3,100	2,500	2,460	2,500	1,845	
Furnace Installation						12,315	
TOTAL	$ 59,409	$ 52,204	$ 50,950	$ 59,500	$ 57,700	$ 61,826	$ -
Budget Amendment		$ 75,629	$ 8,246				
Adjusted Budget		$ 127,833	$ 59,196				
Insurance Recovery For Damaged Door				$ (1,942)			
ESB Property Repair Fund - LED High Bay Fixtures				(4,445)			
ESB Property Repair Fund - Telephone System Installation				(1,859)		$ (1,859)	
ESB Property Repair Fund - New Lights						$ (6,612)	
ESB Property Repair Fund - Furnace Installation						(12,315)	
WI-FI Upgrade (Submit to Covid-19 Relief Fund)						(1,368)	
Total Expense				$ 51,254		$ 39,672	
Town Portion 50%	$ 29,705	$ 34,112	$ 25,475	$ 25,315	$ 28,850	$ 19,836	$ -
Village Portion 50%	$ 29,705	$ 34,112	$ 25,475	$ 25,315	$ 28,850	$ 19,836	$ -
Repaving Funded By ESB Property Repair Fund		$ 59,609					