

ESTIMATE PROJECT BUDGET

COTTAGE GROVE - BAKKEN PARK 2020 IMPROVEMENTS

MSA#: 00094041

August 1, 2019

Item	Costs		Comment
	BID PACKAGE	VILLAGE DIRECT PURCHASE	
Site Development/Storm Water			
- General site development/ landscaping/pavement/shade	\$250,000	--	Includes utilities, plaza, kiosk, shade structures, stone benches and outdoor furnishings, bike racks, fix-it station, picnic tables and grill
- Stormwater and Splash Pad Drainage Infiltration Basin	\$65,000	--	Allowance TBD - This component is still under design development
Subtotal	\$315,000	--	
Building			
- Restroom/Shelter	\$555,000	--	
Splash Pad (CRS)			
- Splash Pad	\$175,000	--	Concrete & Install
- Splash Pad Supply System & Equipment	--	\$115,000	Flow-thru
Subtotal	\$175,000	\$115,000	
SITE/BUILDINGS/SPLASH Subtotal	\$1,045,000	\$115,000	
- Budget Contingency*	\$50,000	\$10,000	*unpredictable market pricing
- Cash Contingency in the bid	\$20,000	--	
SITE/BUILDINGS/SPLASH Total	\$1,115,000	\$125,000	
Total Project Construction Budget	\$1,240,000		
Soft Cost Allowance (Remaining A/E Fees, Approvals, Etc.)	\$30,000		2020 Bidding/Construction Services
Total Estimated Project Budget	\$1,270,000		SAY \$1,300,000 (2020 budget)

Notes:

1. Based on Construction Start and Completion in 2020. Thus, these are projected as 2020 costs.
2. Does not include possible award of Stewardship funding.
3. All costs listed are based on MSA's opinion. All such opinions of Probable Construction Costs provided herein are made on the basis of MSA's experience. MSA makes no warranty, expressed or implied, as to the final cost as compared to actual bid or Contractor developed cost. It is understood that MSA has no control over costs or the price of labor, equipment or materials, or over the Contractor's method of pricing.
4. Excludes appliances, computer system, phone systems, fire protection systems, data wiring, servers, hubs, security and/or CCTV system, and FOB Keyless System. **If desired** rough-in is included for phone systems, data wiring/devices, security and/or CCTV, and FOB Keyless System.
5. Optional Additional costs:
 - a. Colored concrete splash pad accent areas: ADD \$5,000
 - b. Sod: ADD \$20,000