



Parks, Recreation & Forestry STAFF REPORT

MEMO DATE: February 26, 2020

MTG. DATE: March 2, 2020

TO: Village Board of Trustees

CC:

FROM: Sean Brusegar, CPRP - Director of Parks, Recreation & Forestry

RE: Parks Truck Purchase with Capital Purchase Savings

BACKGROUND:

Per the Capital Plan, the Parks & Recreation Department budgeted \$122,000 on the purchase of a zero-turn replacement mower, a sidewalk snow removal machine and a tractor with attachments. After making some adjustments to our purchases, the total cost of the equipment was \$57,808.53. A savings of \$64,191.47. Savings occurred based on the following:

Zero Turn Mower – Budgeted \$25,000. Cost - \$20,573.60. Estimated price increase was less than anticipated.

Polar Trac Sidewalk Snow Removal Machine – Budgeted - \$25,000. Cost - \$0. Combined lawn tractor with a sidewalk snow removal machine.

Lawn Tractor – Budgeted - \$7,000. Cost - \$21,026.78. Combined lawn tractor purchase with sidewalk snow removal machine. Lawn tractor will be available for use 12 months a year.

Tractor with attachments – Budgeted - \$65,000. Cost - \$16,208.15. Tractor was downsized from original estimate due to changing usage needs. Received \$10,000 on trade-in for a smaller tractor.

STAFF RECOMMENDATION:

The Parks Dept. only has one vehicle at its disposal. We would like to use \$42,680 to purchase an additional dedicated Parks vehicle. This would still leave a savings of \$21,511.47.



Use Capital Plan equipment purchase savings on the purchase of a dedicated Parks Dept. Truck.

On February 20, 2020 the Parks, Recreation & Forestry Committee voted 4-0-0 to allow the Parks & Recreation Department to purchase a new parks maintenance vehicle with the savings generated from other purchases.