



# **Parks, Recreation & Forestry STAFF REPORT**

**MEMO DATE:** January 15, 2019

**MTG. DATE:** January 21, 2019

**TO:** Village of Cottage Grove Board of Trustees

**CC:**

**FROM:** Sean Brusegar, CPRP - Director of Parks, Recreation & Forestry

**RE:** Splash Pad and Shelter Engineering

## **BACKGROUND:**

In 2015, the Village Board approved a concept plan for the development of Bakken Park which included a future splash pad and shelter. For the past several years, the approved Financial Management Plan (FMP) has included costs associated with engineering/construction of a shelter and splash pad at Bakken Park.

## **STAFF RECOMMENDATION:**

The FMP has \$70,000 of engineering costs associated with the shelter and splash pad planned for 2019, with construction planned for 2020. If the Board desires to continue the timeline of construction in 2020, then staff recommends approving spending up to \$70,000 in 2019 for engineering costs as planned.