VILLAGE OF COTTAGE GROVE LAW ENFORCEMENT COMMITTEE

NOTICE OF PUBLIC MEETING

TUESDAY, OCTOBER 25, 2016, 5:30pm, COTTAGE GROVE POLICE DEPARTMENT

MUNICIPAL BUILDING SUITE 1, 210 PROGRESS DRIVE, COTTAGE GROVE, WI 53527

AGENDA

1. Call meeting to order.

2. Determine quorum present, and meeting properly posted.

3. Discuss/consider approval of minutes of previous meeting(s).

4. New Business:
   A. Recommend no parking on Manley Lane between Donegal Drive and Damascus Trail during school pickup and drop off times Monday through Friday. Parents are parking in this area causing congestion and unsafe situations for pedestrians.
   B. Permission for Cottage Grove Police to participate in the State seat belt enforcement grant. Monies provided for grant by state.
   C. Permission for Lieutenant to participate in the seat belt grant if and when Officers are unavailable to participate.
   D. Drug Take Back day this Saturday, 9am to 1pm at Hometown Pharmacy. PD will be present and will take the collected drugs to the drop off center for proper disposal.
   E. Update of Danecom conversion of PD radios by Gencomm
   F. Update on Child Abduction Response Team tabletop exercise on November 16 in Cottage Grove. Actual physical exercise to take place in March of 2017.
   G. School Resource Officer report to start next month

   H. Old Business:

   I. Chief's Report.
      a. Police Department Activity Report.
      b. K9 Report.
      c. Detective Report.

   J. Future agenda items and next meeting date:

   K. Adjournment.

ALL AGENDA ITEMS ARE SUBJECT TO ACTION

Jack W Henrich, Chairperson
Village of Cottage Grove
Law Enforcement Committee

It is possible that members of and a possible quorum of members of other governmental bodies may be in attendance at the above-stated meeting to gather information; no action will be taken by any other governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. If you require an interpreter, materials in alternative formats, or other accommodations to access this service, activity or program, contact the Cottage Grove Village Hall at 839-4704, at least 24 hours prior to this meeting.

Village of Cottage Grove
POLICE DEPARTMENT

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Daniel Layber
Chief of Police

Cottage Grove Police K9 Monthly Report for September, 2016

- **Calls for Service:**

  - ✓ 9/13 - Assisted DCSO with sniff of vehicle in the Town of Cottage Grove during domestic investigation with two subjects in a vehicle. No indications or alerts on the vehicle.
  - ✓ 9/24 - Assisted DCSO with track from vehicle that was crashed into the ditch line in the Town of Cottage Grove. Foot impressions in the grass area outside the driver's door. Track went into grassy area to the north of the crashed vehicle then to a sandal that was in the roadway. It was believed that someone related to the driver of the crashed vehicle had picked up the person with another vehicle.

- **Training:**

  - ✓ Attended K9 training on 9/20 at Steinig Tal Kennels. Only one training this month due to K9 recertification in the beginning of October.

- **Presentation/Demonstration:**

  - ✓ 9/13 - Held presentation/demonstration at the Aster retirement community for a celebration they were holding for the residents during the week of 9/13 to 9/16.

- **Upcoming:**

  - ✓ There has been a request by staff of an elderly community in the city of Sun Prairie for a demonstration/presentation.

- **Notably Thank You:**

  - ✓ We received a 750.00 donation from Margaret Lindsay of Sun Prairie for Larz annual certification costs for 2017. This covers the cost of re-certifying with the state for everything that a dual purpose K9 needs as well as, monthly trainings at Steinig Tal Kennels. Mrs. Lindsay had also done this for the program in 2016. What an extremely generous person she is. Thanks for all you do Marge! The upcoming presentation in Sun Prairie is at the facility where Marge lives.

DETECTIVE MONTHLY REPORT

During the month of **September 2016**

Cases Assigned to the Detective - 6

2016-320539 – Residential Burglary

2016-324070 – Disturbance/Stalking Investigation

2016-151836 – Attempted Homicide

2016-314022 – Harassment Investigation

2014-258351 – OWI 4th/Drug Investigation

2016-278587 – Domestic Disturbance

Patrol/Outside Agency Assists - 2

9/21 – Assist Patrol on EMS call

9/28 – Assist Patrol with ATL Juvenile Runaway for MPD

Other Activities Assigned to the Detective

- DA Court Officer Work – 9/1, 9/8, 9/26, 9/28, and 9/29 (twice)
- CGPD Evidence/Property Room – **5** items of property/evidence were taken in this month.
- Village Hall Alcohol License Background Checks x5
- Video Open Records Request x3
- On a daily basis, I coordinate investigative information sharing between our department and outside state and local agencies. Pertinent information from outside agencies is forwarded on to our patrol staff to assist them in their duties, and crime information from our jurisdiction is forwarded out to gain investigative leads, suspect information, and crime pattern analysis.

Incident Breakdown By Month Report

Cottage Grove
Police Department
Official Case Report
Do Not Re-Release

Print Date/Time: 10/10/2016 08:00
Login ID: cgjsd
Year: 2016

Village of Cottage Grove Police Department
ORI Number: WI0131900
Incident Type: All

Incident Type	January		February		March		April		May		June		July		August		September		October		November		December		Yearly
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Totals
911 Abandoned	4	10.8	5	13.5	4	10.8	4	10.8	3	8.1	5	13.5	2	5.4	9	24.3	0	0.0	1	2.7	0	0.0	0	0.0	37
911 Disconnect	2	8.3	4	16.7	2	8.3	2	8.3	4	16.7	8	33.3	0	0.0	1	4.2	0	0.0	1	4.2	0	0.0	0	0.0	24
Accident Hit and	2	18.2	1	9.1	3	27.3	0	0.0	0	0.0	2	18.2	1	9.1	1	9.1	1	9.1	0	0.0	0	0.0	0	0.0	11
Accident Mv/Deer	0	0.0	0	0.0	2	40.0	0	0.0	1	20.0	1	20.0	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Accident Property	4	10.3	4	10.3	6	15.4	3	7.7	2	5.1	5	12.8	2	5.1	8	20.5	5	12.8	0	0.0	0	0.0	0	0.0	39
Accident Unknown	0	0.0	0	0.0	0	0.0	1	25.0	0	0.0	1	25.0	1	25.0	0	0.0	1	25.0	0	0.0	0	0.0	0	0.0	4
Accident w/Injuries	0	0.0	0	0.0	0	0.0	1	7.7	2	15.4	0	0.0	5	38.5	4	30.8	0	0.0	1	7.7	0	0.0	0	0.0	13
Accident-Private	0	0.0	0	0.0	1	11.1	0	0.0	0	0.0	2	22.2	1	11.1	2	22.2	1	11.1	2	22.2	0	0.0	0	0.0	9
Adult Arrested	0	0.0	4	30.8	2	15.4	1	7.7	0	0.0	0	0.0	3	23.1	1	7.7	1	7.7	1	7.7	0	0.0	0	0.0	13
Alarm	10	14.5	10	14.5	8	11.6	8	11.6	8	11.6	9	13.0	6	8.7	8	11.6	2	2.9	0	0.0	0	0.0	0	0.0	69
Animal Bite	1	8.3	2	16.7	3	25.0	1	8.3	1	8.3	0	0.0	0	0.0	2	16.7	2	16.7	0	0.0	0	0.0	0	0.0	12
Animal Complaint	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	2
Animal	0	0.0	0	0.0	1	25.0	0	0.0	0	0.0	1	25.0	0	0.0	0	0.0	2	50.0	0	0.0	0	0.0	0	0.0	4
Animal In Vehicle	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Animal Lost	0	0.0	0	0.0	0	0.0	1	25.0	0	0.0	0	0.0	2	50.0	1	25.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Animal Stray	1	3.0	4	12.1	3	9.1	5	15.2	6	18.2	3	9.1	6	18.2	3	9.1	2	6.1	0	0.0	0	0.0	0	0.0	33
Animal vs Animal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Annoying/Obscene	1	33.3	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	0	0.0	3
Arrested Juvenile	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1
Assist Cititzen	7	28.0	5	20.0	1	4.0	2	8.0	3	12.0	1	4.0	1	4.0	2	8.0	2	8.0	1	4.0	0	0.0	0	0.0	25
Assist Citizen	34	13.9	20	8.2	24	9.8	15	6.1	19	7.8	27	11.1	26	10.7	40	16.4	28	11.5	11	4.5	0	0.0	0	0.0	244
Assist Court	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2
Assist Dane	9	64.3	2	14.3	0	0.0	0	0.0	0	0.0	0	0.0	1	7.1	0	0.0	1	7.1	1	7.1	0	0.0	0	0.0	14
Assist Fire/Police	11	8.5	10	7.8	9	7.0	18	14.0	12	9.3	11	8.5	12	9.3	22	17.1	21	16.3	3	2.3	0	0.0	0	0.0	129
Assist Follow-Up	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1
Assist K9	3	10.3	4	13.8	4	13.8	4	13.8	3	10.3	4	13.8	3	10.3	3	10.3	1	3.4	0	0.0	0	0.0	0	0.0	29

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	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Totals
Assist Wisc State	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Assist- Follow Up	22	14.7	6	4.0	14	9.3	14	9.3	10	6.7	22	14.7	20	13.3	14	9.3	24	16.0	4	2.7	0	0.0	0	0.0	150
Assist/Community	0	0.0	19	38.0	0	0.0	2	4.0	10	20.0	10	20.0	3	6.0	6	12.0	0	0.0	0	0.0	0	0.0	0	0.0	50
ATL Person	3	20.0	2	13.3	1	6.7	0	0.0	1	6.7	1	6.7	3	20.0	1	6.7	2	13.3	1	6.7	0	0.0	0	0.0	15
Attempted Suicide	0	0.0	0	0.0	1	14.3	0	0.0	3	42.9	0	0.0	1	14.3	0	0.0	2	28.6	0	0.0	0	0.0	0	0.0	7
Battery	0	0.0	0	0.0	1	11.1	1	11.1	1	11.1	2	22.2	2	22.2	1	11.1	1	11.1	0	0.0	0	0.0	0	0.0	9
Burglary Non-	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Burglary	0	0.0	0	0.0	1	6.7	1	6.7	0	0.0	9	60.0	1	6.7	2	13.3	1	6.7	0	0.0	0	0.0	0	0.0	15
Check Person	10	7.1	8	5.7	12	8.6	6	4.3	25	17.9	18	12.9	21	15.0	19	13.6	15	10.7	6	4.3	0	0.0	0	0.0	140
Check Property	513	11.2	582	12.7	625	13.6	612	13.3	352	7.7	341	7.4	409	8.9	594	13.0	441	9.6	116	2.5	0	0.0	0	0.0	4585
Check Property	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Check Property	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Child Abuse	0	0.0	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	1	33.3	0	0.0	1	33.3	0	0.0	0	0.0	0	0.0	3
Civil Dispute	0	0.0	0	0.0	1	9.1	2	18.2	1	9.1	1	9.1	1	9.1	3	27.3	2	18.2	0	0.0	0	0.0	0	0.0	11
Damage to	1	2.9	1	2.9	1	2.9	4	11.4	0	0.0	6	17.1	4	11.4	3	8.6	7	20.0	8	22.9	0	0.0	0	0.0	35
Damage to	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Disturbance	4	9.3	3	7.0	4	9.3	1	2.3	2	4.7	6	14.0	11	25.6	6	14.0	4	9.3	2	4.7	0	0.0	0	0.0	43
Disturbance	3	33.3	1	11.1	0	0.0	1	11.1	1	11.1	2	22.2	0	0.0	0	0.0	1	11.1	0	0.0	0	0.0	0	0.0	9
Domestic	2	5.1	3	7.7	4	10.3	3	7.7	4	10.3	4	10.3	2	5.1	12	30.8	2	5.1	3	7.7	0	0.0	0	0.0	39
Drug Incident	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Drug Investigation	5	12.5	8	20.0	3	7.5	7	17.5	3	7.5	4	10.0	3	7.5	6	15.0	1	2.5	0	0.0	0	0.0	0	0.0	40
EMS Assist	24	9.6	21	8.4	21	8.4	29	11.6	26	10.4	34	13.6	30	12.0	32	12.8	24	9.6	9	3.6	0	0.0	0	0.0	250
Enticement/Kidnap	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Fight Call	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Foot Patrol	1	6.3	0	0.0	0	0.0	2	12.5	1	6.3	4	25.0	2	12.5	0	0.0	5	31.3	1	6.3	0	0.0	0	0.0	16
Forgery	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2

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	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Totals
Found Person	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	0	0.0	3
Found Property	0	0.0	1	4.8	2	9.5	1	4.8	1	4.8	7	33.3	0	0.0	6	28.6	3	14.3	0	0.0	0	0.0	0	0.0	21
Fraud	1	2.9	4	11.8	3	8.8	1	2.9	1	2.9	4	11.8	4	11.8	11	32.4	5	14.7	0	0.0	0	0.0	0	0.0	34
Fraud/Identity	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Information	2	2.3	2	2.3	8	9.3	8	9.3	21	24.4	10	11.6	13	15.1	11	12.8	8	9.3	3	3.5	0	0.0	0	0.0	86
Intoxicated Person	0	0.0	1	6.7	3	20.0	1	6.7	3	20.0	4	26.7	0	0.0	0	0.0	3	20.0	0	0.0	0	0.0	0	0.0	15
Juvenile Complaint	6	10.0	1	1.7	6	10.0	10	16.7	5	8.3	5	8.3	7	11.7	11	18.3	7	11.7	2	3.3	0	0.0	0	0.0	60
Liquor Law	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1
Liquor Law/Bar	0	0.0	0	0.0	0	0.0	0	0.0	13	31.7	27	65.9	1	2.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	41
Local Ordinance	1	25.0	1	25.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	25.0	1	25.0	0	0.0	0	0.0	0	0.0	4
Lost Property	1	10.0	0	0.0	1	10.0	0	0.0	2	20.0	3	30.0	1	10.0	1	10.0	1	10.0	0	0.0	0	0.0	0	0.0	10
Medical Examiner	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Misc Sex Offense	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	2
Misdialed 911 Call	1	6.7	3	20.0	1	6.7	2	13.3	1	6.7	1	6.7	0	0.0	1	6.7	5	33.3	0	0.0	0	0.0	0	0.0	15
Missing Adult	0	0.0	0	0.0	0	0.0	1	14.3	0	0.0	4	57.1	0	0.0	1	14.3	1	14.3	0	0.0	0	0.0	0	0.0	7
Missing Juvenile	1	6.7	0	0.0	1	6.7	4	26.7	1	6.7	0	0.0	1	6.7	2	13.3	3	20.0	2	13.3	0	0.0	0	0.0	15
Neighbor Trouble	1	20.0	0	0.0	0	0.0	1	20.0	2	40.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Noise Complaint	1	3.6	1	3.6	2	7.1	2	7.1	3	10.7	5	17.9	10	35.7	0	0.0	4	14.3	0	0.0	0	0.0	0	0.0	28
OMVWI	3	18.8	1	6.3	1	6.3	1	6.3	2	12.5	2	12.5	0	0.0	1	6.3	4	25.0	1	6.3	0	0.0	0	0.0	16
On St Parking	49	30.6	29	18.1	11	6.9	5	3.1	11	6.9	6	3.8	10	6.3	25	15.6	11	6.9	3	1.9	0	0.0	0	0.0	160
PC	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Phone	0	0.0	6	3.7	24	14.9	27	16.8	19	11.8	20	12.4	13	8.1	30	18.6	18	11.2	4	2.5	0	0.0	0	0.0	161
Playing	0	0.0	1	20.0	0	0.0	0	0.0	1	20.0	1	20.0	1	20.0	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	5
PNB/AED	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2
Preserve the	2	9.1	1	4.5	1	4.5	1	4.5	0	0.0	6	27.3	2	9.1	6	27.3	3	13.6	0	0.0	0	0.0	0	0.0	22
Problem Solving-	1	16.7	0	0.0	0	0.0	1	16.7	1	16.7	0	0.0	1	16.7	1	16.7	0	0.0	1	16.7	0	0.0	0	0.0	6

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Login ID: cgjsd
Year: 2016

Village of Cottage Grove Police Department
ORI Number: WI0131900
Incident Type: All

Incident Type	January		February		March		April		May		June		July		August		September		October		November		December		Yearly
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Totals
Problem-Solving -	7	41.2	0	0.0	4	23.5	2	11.8	2	11.8	0	0.0	1	5.9	0	0.0	1	5.9	0	0.0	0	0.0	0	0.0	17
Pvt Prop Parking	0	0.0	0	0.0	1	7.1	2	14.3	1	7.1	2	14.3	2	14.3	4	28.6	2	14.3	0	0.0	0	0.0	0	0.0	14
Question 911 Call	0	0.0	1	11.1	2	22.2	3	33.3	1	11.1	1	11.1	1	11.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
Rec/Stolen/Outsid	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1
Repo	0	0.0	0	0.0	0	0.0	1	14.3	1	14.3	2	28.6	2	28.6	0	0.0	1	14.3	0	0.0	0	0.0	0	0.0	7
Retail Theft	2	20.0	0	0.0	1	10.0	1	10.0	0	0.0	0	0.0	1	10.0	3	30.0	2	20.0	0	0.0	0	0.0	0	0.0	10
Road Rage	0	0.0	0	0.0	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	0	0.0	0	0.0	0	0.0	0	0.0	3
Robbery - Armed	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Safety Hazard	8	13.1	12	19.7	2	3.3	5	8.2	4	6.6	5	8.2	8	13.1	11	18.0	5	8.2	1	1.6	0	0.0	0	0.0	61
Serving Legal	1	14.3	0	0.0	2	28.6	0	0.0	0	0.0	0	0.0	0	0.0	4	57.1	0	0.0	0	0.0	0	0.0	0	0.0	7
Sexual Assault	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Sexual Assault of	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Silent 911 Call	1	2.6	3	7.9	2	5.3	4	10.5	5	13.2	9	23.7	5	13.2	8	21.1	1	2.6	0	0.0	0	0.0	0	0.0	38
Solicitors	1	20.0	0	0.0	2	40.0	0	0.0	1	20.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Special Event	0	0.0	6	3.5	21	12.2	27	15.7	45	26.2	9	5.2	20	11.6	2	1.2	18	10.5	24	14.0	0	0.0	0	0.0	172
ST-Assist Citizen	17	51.5	16	48.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33
ST-Assist Citizen	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Stalking Complaint	1	25.0	0	0.0	0	0.0	0	0.0	1	25.0	1	25.0	0	0.0	0	0.0	1	25.0	0	0.0	0	0.0	0	0.0	4
Stolen Auto	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Suspicious Person	6	9.0	7	10.4	6	9.0	5	7.5	3	4.5	16	23.9	10	14.9	8	11.9	6	9.0	0	0.0	0	0.0	0	0.0	67
Suspicious Vehicle	19	9.6	22	11.1	9	4.5	19	9.6	24	12.1	21	10.6	31	15.7	27	13.6	20	10.1	6	3.0	0	0.0	0	0.0	198
Test 911 Call	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Theft	8	26.7	3	10.0	0	0.0	0	0.0	2	6.7	3	10.0	2	6.7	4	13.3	8	26.7	0	0.0	0	0.0	0	0.0	30
Theft from Auto	4	33.3	5	41.7	0	0.0	0	0.0	0	0.0	2	16.7	0	0.0	0	0.0	1	8.3	0	0.0	0	0.0	0	0.0	12
Threats Complaint	0	0.0	4	14.3	2	7.1	4	14.3	3	10.7	2	7.1	0	0.0	5	17.9	6	21.4	2	7.1	0	0.0	0	0.0	28
Towed	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2

Incident Breakdown By Month Report

Cottage Grove
Police Department
Official Case Report
Do Not Re-Release

Print Date/Time: 10/10/2016 08:00
Login ID: cgjsd
Year: 2016

Village of Cottage Grove Police Department
ORI Number: WI0131900
Incident Type: All

Incident Type	January		February		March		April		May		June		July		August		September		October		November		December		Yearly
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	Totals
Traffic Arrest	17	6.3	18	6.7	24	8.9	36	13.4	31	11.5	25	9.3	21	7.8	60	22.3	30	11.2	7	2.6	0	0.0	0	0.0	269
Traffic Complaint/	5	5.3	3	3.2	10	10.6	8	8.5	9	9.6	16	17.0	10	10.6	14	14.9	13	13.8	6	6.4	0	0.0	0	0.0	94
Traffic Incident	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	2
Traffic Stop	54	6.7	88	10.9	111	13.8	86	10.7	68	8.4	89	11.1	56	7.0	125	15.5	103	12.8	25	3.1	0	0.0	0	0.0	805
Traffic/Citizen	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Traffic/Speedboar	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2
Trespass	0	0.0	0	0.0	0	0.0	1	20.0	1	20.0	1	20.0	2	40.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Unintentional 911	2	5.4	3	8.1	3	8.1	2	5.4	6	16.2	2	5.4	7	18.9	8	21.6	3	8.1	1	2.7	0	0.0	0	0.0	37
Unknown	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Violation of Court	1	14.3	0	0.0	0	0.0	1	14.3	1	14.3	1	14.3	1	14.3	1	14.3	1	14.3	0	0.0	0	0.0	0	0.0	7
Weapons	0	0.0	1	25.0	0	0.0	1	25.0	2	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Worthless Checks	1	20.0	1	20.0	0	0.0	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Total:	911	10.3	977	11.0	1033	11.7	1034	11.7	805	9.1	867	9.8	839	9.5	1206	13.6	911	10.3	265	3.0	0	0.0	0	0.0	8848

Incident Activity Report

Cottage Grove
Police Department
Official Case Report
Do Not Re-Release

Print Date/Time: 10/10/2016 08:04
Login ID: cgjsd
Layer: All
Areas: All

From Date: 09/01/2016 00:01
To Date: 09/30/2016 23:59

Village of Cottage Grove Police Department
ORI Number: WI0131900
Incident Type: All

Hour	SUNDAY		MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		TOTAL	
	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%
24	5	0.5	6	0.7	10	1.1	12	1.3	10	1.1	21	2.3	12	1.3	76	8.4
1	9	1.0	10	1.1	3	0.3	14	1.5	7	0.8	9	1.0	6	0.7	58	6.4
2	12	1.3	5	0.5	1	0.1	8	0.9	10	1.1	4	0.4	5	0.5	45	4.9
3	4	0.4	9	1.0	8	0.9	6	0.7	12	1.3	6	0.7	12	1.3	57	6.3
4	11	1.2	5	0.5	2	0.2	2	0.2	11	1.2	5	0.5	2	0.2	38	4.2
5	3	0.3	4	0.4	1	0.1	3	0.3	2	0.2	2	0.2	2	0.2	17	1.9
6	0	0.0	1	0.1	1	0.1	1	0.1	4	0.4	3	0.3	0	0.0	10	1.1
7	0	0.0	1	0.1	3	0.3	3	0.3	2	0.2	2	0.2	0	0.0	11	1.2
8	2	0.2	3	0.3	1	0.1	1	0.1	6	0.7	1	0.1	8	0.9	22	2.4
9	1	0.1	1	0.1	3	0.3	3	0.3	2	0.2	11	1.2	6	0.7	27	3.0
10	0	0.0	3	0.3	4	0.4	3	0.3	6	0.7	6	0.7	1	0.1	23	2.5
11	5	0.5	1	0.1	2	0.2	3	0.3	3	0.3	3	0.3	2	0.2	19	2.1
12	2	0.2	13	1.4	8	0.9	5	0.5	8	0.9	1	0.1	3	0.3	40	4.4
13	6	0.7	6	0.7	5	0.5	0	0.0	1	0.1	6	0.7	2	0.2	26	2.9
14	0	0.0	4	0.4	2	0.2	3	0.3	6	0.7	6	0.7	3	0.3	24	2.6
15	0	0.0	6	0.7	11	1.2	5	0.5	8	0.9	9	1.0	2	0.2	41	4.5
16	3	0.3	10	1.1	6	0.7	5	0.5	7	0.8	5	0.5	3	0.3	39	4.3
17	1	0.1	5	0.5	1	0.1	2	0.2	4	0.4	7	0.8	3	0.3	23	2.5
18	3	0.3	1	0.1	4	0.4	5	0.5	7	0.8	5	0.5	9	1.0	34	3.7
19	5	0.5	4	0.4	7	0.8	2	0.2	6	0.7	7	0.8	10	1.1	41	4.5
20	12	1.3	6	0.7	11	1.2	7	0.8	7	0.8	6	0.7	12	1.3	61	6.7
21	5	0.5	5	0.5	4	0.4	8	0.9	11	1.2	8	0.9	12	1.3	53	5.8
22	4	0.4	3	0.3	7	0.8	13	1.4	8	0.9	11	1.2	7	0.8	53	5.8
23	6	0.7	9	1.0	13	1.4	11	1.2	11	1.2	12	1.3	10	1.1	72	7.9
Totals:	**99**	**10.9**	**121**	**13.3**	**118**	**13.0**	**125**	**13.7**	**159**	**17.5**	**156**	**17.1**	**132**	**14.5**	**910**	**100.00**

CALLS FOR SERVICE SUMMARY

2016 Village Only	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
TOTAL	911	977	1033	1034	805	867	839	1206	910	0	0	0
NUMBER OF DAYS PER MONTH	31	29	31	30	31	30	31	31	30	31	30	31
CALLS PER DAY	29.39	33.69	33.32	34.47	25.97	28.90	27.06	38.90	30.33	0.00	0.00	0
CALLS PER SHIFT	9.8	11.2	11.1	11.5	8.7	9.6	9.0	13.0	10.1	0.0	0.0	0

2015 Village Only	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
TOTAL	760	597	580	584	803	796	776	1098	1002	921	925	1005
NUMBER OF DAYS PER MONTH	31	28	31	30	31	30	31	31	30	31	30	31
CALLS PER DAY	24.52	21.32	18.71	19.47	25.90	26.53	25.03	35.42	33.40	29.71	30.83	32.42
CALLS PER SHIFT	8.2	7.1	6.2	6.5	8.6	8.8	8.3	11.8	11.1	9.9	10.3	10.8

2014 Town and Village	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
TOTAL	581	509	569	585	760	694	693	709	654	613	684	547
NUMBER OF DAYS PER MONTH	31	28	31	30	31	30	31	31	30	31	30	31
CALLS PER DAY	18.74	18.18	18.35	19.50	24.52	23.13	22.35	22.87	21.80	19.77	22.80	17.65
CALLS PER SHIFT	6.2	6.1	6.1	6.5	8.2	7.7	7.5	7.6	7.3	6.6	7.6	5.9

COTTAGE GROVE 2016 DEPARTMENT BUDGET
MONTHLY EXPENDITURES

	Expenditure	Remaining	Invoice	Description	Month
100-52100-210 PROFESSIONAL SERVICES					
Budgeted Amount		$ 19,000.00			
IOD	$ 57.98	$ 18,942.02	MC	PD Medical Record Request	Aug
IOD	$ 323.39	$ 18,618.63	MC	PD Medical Record Request	Aug
Dane County Clerk	$ 46.50	$ 18,572.13	MC	16-151836 Records	Oct
100-52100-214 DATA PROCESSING					
Budgeted Amount		$ 40,000.00			
Charter	$ 50.73	$ 39,949.27	Spectrum Cable	Cable	Jan
US Cellular	$ 110.98	$ 39,838.29	116152390	Modem/Air Cards	Jan
Wells Fargo	$ 156.58	$ 39,681.71	5002751419	Copier Lease	Jan
US Cellular	$ 287.50	$ 39,394.21	215980613	Modem/Air Cards	Jan/Feb
Corporate Business	$ 139.21	$ 39,255.00	183236	Contract Copier Costs	Jan
Undreamed Shores	$ 30.00	$ 39,225.00	351	Monthly Service Fee	Jan
Wells Fargo	$ 156.58	$ 39,068.42	5002823303	Copier Lease	Feb
Charter	$ 50.72	$ 39,017.70	Spectrum Cable	Cable	Feb
Charter	$ 50.73	$ 38,966.97	Spectrum Cable	Cable	March
US Cellular	$ 287.50	$ 38,679.47	123591342	Modem/Air Cards	March
Undreamed Shores	$ 17.50	$ 38,661.97	348	Website Updates	Feb
Wells Fargo	$ 156.58	$ 38,505.39	5002907384	Copier Lease	March
Undreamed Shores	$ 30.00	$ 38,475.39	358	Monthly Service Fee	March
US Cellular	$ 351.02	$ 38,124.37	3/14/2016	Modem/Air Cards	March
Wells Fargo	$ 156.58	$ 37,967.79	5002971766	Copier Lease	April
Undreamed Shores	$ 30.00	$ 37,937.79	363	Monthly Service Fee	April
Charter	$ 50.72	$ 37,887.07	Spectrum Cable	Cable	April
US Cellular	$ 176.53	$ 37,710.54	132926900	Modem/Air Cards	April
Atlas Business Solutions	$ 540.00	$ 37,170.54	IVC092904	Annual Scheduling Software	April
Corporate Business	$ 274.45	$ 36,896.09	188976	Contract Copier Costs	May
Corporate Business	$ 156.58	$ 36,739.51	5003048858	Copier Lease	May
Undreamed Shores.	$ 30.00	$ 36,709.51	370	Monthly Service Fee	May
Charter	$ 50.72	$ 36,658.79	Spectrum Cable	Cable	May
Computer Magic	$ 262.04	$ 36,396.75	20142423	NitroPro for Lt Wagner	May
US Cellular	$ 268.10	$ 36,128.65	5/15/2016	Modem/Air Cards	May
Charter	$ 50.72	$ 36,077.93	Spectrum Cable	Cable	June
Wells Fargo	$ 156.58	$ 35,921.35	5003129161	Copier Lease	June
Dane County Treasurer	$ 25.00	$ 35,896.35	28818	Spillman Access for Detective	June
Undreamed Shores	$ 30.00	$ 35,866.35	381	Monthly Service Fee	May
Charter	$ 50.73	$ 35,815.62	Spectrum Cable	Cable	July
US Cellular	$ 228.10	$ 35,587.52	6/14/2016	Modem/Air Cards	July
Wells Fargo	$ 156.58	$ 35,430.94	5003195417	Copier Lease	July
Undreamed Shores	$ 30.00	$ 35,400.94	392	Monthly Service Fee	June
US Cellular	$ 228.10	$ 35,172.84	7/14/2016	Modem/Air Cards	July
Corporate Business	$ 271.44	$ 34,901.40	194371	Contract Copier Costs	July
Undreamed Shores	$ 30.00	$ 34,871.40	MC	Monthly Service Fee	July
US Cellular	$ 268.10	$ 34,603.30	151173202	Modem/Air Cards	Aug
Wells Fargo	$ 156.58	$ 34,446.72	5003272287	Copier Lease	Aug
Charter	$ 50.74	$ 34,395.98	Spectrum Cable	Cable	Aug
Undreamed Shores	$ 30.00	$ 34,365.98	MC	Monthly Service Fee	Aug
Wells Fargo	$ 156.58	$ 34,209.40	5003352108	Copier Lease	Sept
Undreamed Shores	$ 30.00	$ 34,179.40	426	Monthly Service Fee	Sept
US Cellular	$ 268.10	$ 33,911.30	9/14/2016	Modem/Air Cards	Sept
City of Madison	$ 14,985.32	$ 18,925.98	3/10/1919	Annual RMS LERMS	Sept
Wells Fargo	$ 156.58	$ 18,769.40	5003421854	Copier Lease	Oct
100-52100-225 TELEPHONE					
Budgeted Amount		$ 4,300.00			
US Cellular	$ 208.25	$ 4,091.75	1/22/2016	Dept Cell Phones	Jan

US Cellular	$ 115.86	$ 3,975.89	2/22/2015	Dept Cell Phones	Feb
Frontier	$ 204.91	$ 3,770.98	3/25/2016	Emergency Phone and Fax	Feb/Mar
Charter	$ 63.49	$ 3,707.49	JJ	Business Phones	Feb
Charter	$ 63.49	$ 3,644.00	JJ	Business Phones	Mar
Frontier	$ 4.67	$ 3,639.33	4/25/2016	Emergency Phone and Fax	Cr/Db
US Cellular	$ 249.36	$ 3,389.97	4/26/2016	Dept Cell Phones	Mar/Apr
US Cellular	$ 276.16	$ 3,113.81	134256618	Dept Cell Phones	May
Frontier	$ 58.69	$ 3,055.12	50116	Emergency Phone and Fax	May
US Cellular	$ 214.05	$ 2,841.07	5/22/2016	Dept Cell Phones	June
Frontier	$ 59.05	$ 2,782.02	6/27/2016	Emergency Phone and Fax	June
US Cellular	$ 217.16	$ 2,564.86	6/22/2016	Dept Cell Phones	July
Frontier	$ 60.08	$ 2,504.78	7/28/2016	Emergency Phone and Fax	July
US Cellular	$ 210.85	$ 2,293.93	147862393	Dept Cell Phones	Aug
Frontier	$ 60.72	$ 2,233.21	8/25/2016	Emergency Phone and Fax	Aug
US Cellular	$ 224.03	$ 2,009.18	152319621	Dept Cell Phones	Sept
Frontier	$ 59.88	$ 1,949.30	9/26/2016	Emergency Phone and Fax	Sept
Frontier	$ 59.81	$ 1,889.49	10/25/2016	Emergency Phone and Fax	Oct
US Cellular	$ 217.26	$ 1,672.23	9/22/2016	Dept Cell Phones	Oct

100-52100-240 REPAIR/MAIN EQUIP

Budgeted Amount		$ 2,500.00			
Ace Hardware	$ 14.94	$ 2,485.06	2/15/2016	Peak Washer for Squads	Jan
General Communications	$ 14.00	$ 2,471.06	221173	Kenwood helical Antenna	Feb
General Communications	$ 25.00	$ 2,446.06	222511	3 Gang CIG Port	March
General Communications	$ 35.00	$ 2,411.06	222509	SFC 20' CAT5E 350/Port	March
Taser	$ 206.03	$ 2,205.03	704724	Cartridge	March
DMV Madison East	$ 127.12	$ 2,077.91	MC	Replace Missing Squad Titles	March
O'Reilly	$ 253.18	$ 1,824.73	MC	Vehicle Dollies	March
Ace Hardware	$ 15.98	$ 1,808.75	3/30/2016	Rain-X Wash for Sqauds	April
Deer-Grove EMS	$ 169.99	$ 1,638.76	2016012	AED Replacement Battery	May
Ford Motor	$ 67.20	$ 1,571.56	CC	Key FOB	May
Baycom	$ 370.00	$ 1,201.56	EQUIPINV-2683	Arbitrator (2)	May
General Communications	$ 96.50	$ 1,105.06	228860	Speaker Mic	Aug
Baycom	$ 215.00	890.06	EQUIPINV-4086	Thermal Paper for Squads	Sept
Ace Hardware	$ 27.98	862.08	8/25/2016	AA Batteries	Sept
General Communications	$ 1,350.00	(487.92)	230493	Antennas for radios/squads	Sept
Protection Technologies	$ 311.25	(799.17)	19539	Building Camera	Oct

100-52100-310 OFFICE SUPPLIES

Budgeted Amount		$ 3,200.00			
Complete Office Supply	$ 85.64	$ 3,114.36	501034	Folders/Notebooks/Lam sheet	Feb
Staples	$ 28.50	$ 3,085.86	1/28/2016	Waste basket/slot divider	Feb
Complete Office Supply	$ 244.16	$ 2,841.70	MC	Floor Mats Squad Rm	March
Schilling Supply	$ 87.30	$ 2,754.40	53583400	Paper	March
Staples	$ 106.02	$ 2,648.38	MC	Comp Air/File Fldrs/Tape	April
Complete Office Supply	$ 57.95	$ 2,590.43	544719	Pens, clips, file folders	May
Complete Office Supply	$ 223.30	$ 2,367.13	544725	Ink Cartridges/toner	May
Complete Office Supply	$ 233.76	$ 2,133.37	558268	Backup Batt/Lt. Wall file/Ibu	May
Staples	$ 91.23	$ 2,042.14	5/18/2016	Digital Recorder	May
Staples	$ 23.20	$ 2,018.94	5/12/2016	Dyno Labels	May
Complete Office Supply	$ 48.42	$ 1,970.52	565625	Pens/Post its/markers	May
Complete Office Supply	$ 180.45	$ 1,790.07	567601	Toner/Tissue/High-liters	May
Complete Office Supply	$ 111.31	$ 1,678.76	49706	Legal Pad/Index Binders/Env	June
Complete Office Supply	$ 76.85	$ 1,601.91	597778	Markers/Pens/CD/DVDs	July
Complete Office Supply	$ 128.92	$ 1,472.99	602808	Paper/pens/Stapler/Punch	July
Complete Office Supply	$ 15.94	$ 1,457.05	603005	3x5 Officer Notebooks	July
Complete Office Supply	$ 201.55	$ 1,255.50	MC	Toner/Paper/Tissue	Aug
Pellitteri	$ 33.14	$ 1,222.36	68X02656	Confidential Shredding	Sept
Staples	$ 14.01	$ 1,208.35	MC	Cardstk/Busi Card 8202	Sept
Complete Office Supply	$ 83.96	$ 1,124.39	MC	Trash Liners/Notepads	Sept
Dollar General Store	$ 21.10	$ 1,103.29	MC	Flashdrives	Oct

Complete Office Supply	$ 103.67	$ 999.62	MC	Calendars/Headsets/Notebook	Oct
Complete Office Supply	$ 29.98	$ 969.64	MC	Advil	Oct
Schilling Supply	$ 90.14	$ 879.50	MC	Copy Paper/Batteries	Oct
Piggly Wiggly	$ 71.29	$ 808.21	MC	Cake/Flowers Patti Retirement	Oct

100-52100-311 POSTAGE

Budgeted Amount		$ 500.00			
USPS	$ 12.38	$ 487.62	MC	Mailing item back	March
USPS	$ 2.45	$ 485.17	MC	Mailing item back	May
USPS	$ 7.35	$ 477.82	MC	Mailing reports to State	Aug
USPS	$ 280.75	$ 197.07	MC	SASE	Sept

100-52100-320 PUBLICATIONS/DUES

Budgeted Amount		$ 1,000.00			
Dane County Chief of Police Assn	$ 30.00	$ 970.00	2016-CGPD	Dues	Jan
WILWAG	$ 300.00	$ 670.00	Rosch	Accreditiation Dues	Mar
Hometown News LP	$ 350.00	$ 320.00	2/19/2016	Village Guide Printing	Mar
WI-PAC	$ 50.00	$ 270.00	Village Check	Annual Member Dues	Mar
Skala Photography	$ 35.00	$ 235.00	2928	ID/Publicity CD	April
Dane County Chief of Police Assn	$ 30.00	$ 205.00	2016-cgpd-lt	Lt Wagner Dues	May
WCPA	$ 65.00	$ 140.00	6/29/2016	Lt Wagner Dues	July
MOCIC	$ 75.00	$ 65.00	24868	Membership Fees	July
Walgreen's	$ 4.59	$ 60.41	MC	Photos for publications	July
Hometown News LP	$ 350.00	$ (289.59)	9/2/2016	Village Guide Printing	Sept

100-52100-330 TRAINING

Budgeted Amount		$ 6,400.00			
Kalahari Conference Center	$ 79.00	$ 6,321.00	MC	Chief Winter Conference	Feb
Kalahari Conference Center	$ 79.00	$ 6,242.00	MC	Chief Winter Conference	Mar Bill
D2 Sports Pub - Jeff Comstock	$ 11.55	$ 6,230.45	MC	DRE Conf Meal	March
Radisson Paper Valley	$ 11.05	$ 6,219.40	MC	DRE Conf Meal	March
City of Madison	$ 300.00	$ 5,919.40	4296	Inservice Room Rental	March
City of Madison	$ 19.05	$ 5,900.35	4292	SIMS Ammo Inservice	March
Radisson Paper Valley	$ 11.00	$ 5,889.35	MC	DRE Conf Meal	March
Radisson Paper Valley	$ 163.00	$ 5,726.35	MC	DRE Conference Room	March
Radisson Paper Valley	$ 10.50	$ 5,715.85	MC	DRE Conf Meal	March
Wal-Mart	$ 10.30	$ 5,705.55	MC	Training Ammo	March
Deer-Grove EMS	$ 55.00	$ 5,650.55	2016010	Dept CPR Training	May
Subway	$ 14.82	$ 5,635.73	MC	Lt and Odell training	May
Subway	$ 18.04	$ 5,617.69	MC	Lt. and Odell training	May
Foremost Promotions	$ 682.14	$ 4,935.55	MC	Elem School handouts	June
Pizza Corral	$ 17.27	$ 4,918.28	MC	Anderson Conf/Training	June
Ettrick Golf Course	$ 13.90	$ 4,904.38	MC	Anderson Conf/Training	June
Howie's	$ 11.70	$ 4,892.68	MC	Anderson Conf/Training	June
Southwest Airlines	$ 257.98	$ 4,634.70	MC	CHIEF IACP Conference Flight	July
Chicago Beef	$ 10.20	$ 4,624.50	MC	Anderson Conf/Training	July
Ty's Place	$ 9.41	$ 4,615.09	MC	Koratko K9 Training	July
Badger TraCS	$ 35.00	$ 4,580.09	Check	Stortz TraCS Training	Aug
Fed Ex	$ 28.75	$ 4,551.34	MC	Training Weapons Rtnd	Aug
Kwik Trip	$ 1.59	$ 4,549.75	MC	Koratko K9 Training	Aug
Subway	$ 7.59	$ 4,542.16	MC	Koratko K9 Training	Aug
Fussy Feebies Diner	$ 15.13	$ 4,527.03	MC	Koratko K9 Training	Aug
City of Madison	$ 300.00	$ 4,227.03	6628	Helgeland Tactic Training	Sept
USPS	$ 30.00	$ 4,197.03	MC	Training Weapons Rtnd	Sept
Fussy Feebies Diner	$ 12.76	$ 4,184.27	MC	Koratko K9 Training	Sept
Fussy Feebies Diner	$ 12.81	$ 4,171.46	MC	Koratko K9 Training	Sept
IACP	$ 350.00	$ 3,821.46	MC	Chief Conference	Sept
Fed Ex	$ 17.11	$ 3,804.35	MC	Training Weapons Rtnd	Sept
City of Madison	$ 545.00	$ 3,259.35	5993	Inservice Room Rental	Sept
City of Madison	$ 13.50	$ 3,245.85	MC	LT Parking Garage	Oct
Dlux Restaurant Group	$ 20.41	$ 3,225.44	MC	LT Lunch	Oct

Fussy Feebies Diner	$ 11.50	$ 3,213.94	MC	Koratko K9 Training	Oct
Dane County	$ 30.00	$ 3,183.94	MC	Chief TRIAD Conference	Oct

100-52100-340 - OPERATING SUPPLIES

Budgeted Amount		$ 6,500.00			
Ace Hardware	$ 41.93	$ 6,458.07	2/15/2016	Batteries, Kleenex	Jan
WI Department of Justice	$ 255.00	$ 6,203.07	T20458	Quarterly TIME System Charge	J/F/M
Total Water	$ 51.72	$ 6,151.35	648599	Water for PD	Feb
Pellitteri	$ 33.14	$ 6,118.21	391874	Confidential Shredding	Mar
Total Water	$ 76.20	$ 6,042.01	652112	Water for PD	Mar
Maverick Label	$ 96.17	$ 5,945.84	212878	Labels for Equipment	Mar
Complete Office Supply	$ 99.99	$ 5,845.85	501034	Cleaner, Tissue, Wet Ones	Feb
Complete Office Supply	$ 30.99	$ 5,814.86	501328	Paper Towels	Feb
State of Wisconsin	$ 45.00	$ 5,769.86	Village Check	Doyle Notary Renewal/Bond	Mar
Regal Forms	$ 1,290.00	$ 4,479.86	6276	Parking Ticket Books	Mar
Legacy	$ 67.98	$ 4,411.88	MC	Funeral Flowers	Mar
Complete Office Supply	$ 64.87	$ 4,347.01	MC	Febreeze/Kleenex	Mar
Kiesler's	$ 356.01	$ 3,991.00	775565	Rifle Ammo	Mar
Total Water	$ 31.86	$ 3,959.14	655384	Water for PD	Mar
Ace Hardware	$ 2.79	$ 3,956.35	4/15/2016	Rubbing Alcohol	Mar
Sirchie	$ 114.17	$ 3,842.18	MC	Evidence Collection Kits	Mar
Ten 41	$ 48.47	$ 3,793.71	MC	OC Spray /Dbl Mag	Mar
Schilling Supply	$ 12.80	$ 3,780.91	53583400	AA Batteries	Apr
Dane County Printing	$ 29.15	$ 3,751.76	28677	Lt Wagner Bus Cards	Apr
Deer-Grove EMS	$ 262.23	$ 3,489.53	2016008	Naloxone	Apr
Schmidt's Towing	$ 310.00	$ 3,179.53	16-84913	16-84913 Impound	Apr
Total Water	$ 31.86	$ 3,147.67	655384	Water for PD	Apr
WI Department of Justice	$ 255.00	$ 2,892.67	T20886	Quarterly TIME System Charge	Apr
Det Hale-Background Investigations	$ 750.00	$ 2,142.67	3/9/2016	Background for LT Position	Apr
Dane County Sheriff Dept	$ 180.00	$ 1,962.67	4/8/2016	Permit for Ramp Parking	Apr
Ace Hardware	$ 6.49	$ 1,956.18	3/25/2016	Liquid Bait Ant Killer	Apr
Total Water	$ 82.32	$ 1,873.86	4/14/3703	Water for PD	May
Pellitteri	$ 33.14	$ 1,840.72	64X02557	Confidential Shredding	May
Schmidt's Towing	$ 95.00	$ 1,745.72	5/9/2016	16-151836	May
Complete Office Supply	$ 103.03	$ 1,642.69	544719	Phone Stand/Organizer/Wall	May
Unity Point Health	$ 32.00	$ 1,610.69	16-150699	Blood Draw (Femrite)	May
Dean Clinic	$ 23.00	$ 1,587.69	Vike	New Emp Drug Test	May
Total Water	$ 57.84	$ 1,529.85	661869	Water for PD	May
Ace Hardware	$ 13.98	$ 1,515.87	5/10/2016	Items for Evidence Processing	May
Dollar General	$ 2.11	$ 1,513.76	MC	Wax paper for Evidence	May
McDonalds	$ 6.73	$ 1,507.03	MC	Brkfst Winnebago trnsprt	May
Hobby Lobby	$ 165.64	$ 1,341.39	MC	Frames for Lt.	May
Complete Office Supply	$ 50.69	$ 1,290.70	MC	Wet Ones for squads	June
Bill's Key Shop	$ 40.00	$ 1,250.70	39716W	4 Key Primus	July
Total Water	$ 57.84	$ 1,192.86	665112	Water for PD	July
Dean Clinic	$ 41.00	$ 1,151.86	Schommer	New Emp Drug Test	July
Pellitteri	$ 66.28	$ 1,085.58	66X02662	Confidential Shredding	July
Sirchie	$ 95.46	$ 990.12	MC	Shoe covers/lifting tape	July
Cabelas	$ 200.42	$ 789.70	MC	Trail Camera/chain for surv	July
WI Department of Justice	$ 255.00	$ 534.70	T21309	Quarterly TIME System Charge	July
Ace Hardware	$ 13.65	$ 521.05	8/15/2016	Batteries/Keys	July
Total Water	$ 49.72	$ 471.33	668441	Water for PD	Aug
Unity Point Health	$ 32.00	$ 439.33	16-276868	Blood Draw (Lange)	Aug
Ace Hardware	$ 23.98	$ 415.35	Account	Batteries/Trash Bags	Aug
Total Water	$ 53.80	$ 361.55	671875	Water for PD	Sept
Staples	$ (9.48)	$ 371.03	Credit	Returned Items by 8202	Sept
Walgreens	$ 8.27	$ 362.76	MC	Dept Photos	Sept
Total Water	$ 60.10	$ 302.66	675204	Water for PD	Sept

100-52100-342 UNIFORMS

Budgeted Amount		$ 8,900.00			

Professional Equipment & Supply	$ 169.85	$ 8,730.15	63003	Jesi pants/dbl cuff	Feb
Professional Equipment & Supply	$ 132.90	$ 8,597.25	60174	Tony Pants/shirt	Feb
Lark Uniform Outfitters	$ 414.75	$ 8,182.50	21687	Matt Wagner Uniforms	Mar
Ace Hardware	$ 13.99	$ 8,168.51	4/15/2016	Kristina Escape Tool	Mar
Tony Koratko Reimbursement	$ 53.42	$ 8,115.09	Tact Tailor	Duty Belt Suspender	Mar
Matt Wagner Reimbursement	$ 139.79	$ 7,975.30	JG Uniform	Black Vest Cover	Mar
Farm and Fleet	$ 63.28	$ 7,912.02	MC	Duty Belt Suspender	Mar
Professional Equipment & Supply	$ 99.94	$ 7,812.08	65275	Kristina Pants/Duty Belt	April
Ten 41	$ 113.92	$ 7,698.16	167	Matt Wagner Uniforms	April
Lark Uniform Outfitters	$ 293.75	$ 7,404.41	219325	Matt Wagner Uniforms	April
Professional Equipment & Supply	$ 15.90	$ 7,388.51	65612	KLO Belt Keep w/ring flashlght	April
SymbolArts	$ 240.00	$ 7,148.51	0255016-IN	Wagner Badge	April
SymbolArts	$ 50.00	$ 7,098.51	0256814-IN	Layber badge repair	May
The Uniform Shoppe	$ 143.95	$ 6,954.56	254250	Carter Boots	May
Ten 41	$ 114.99	$ 6,839.57	203	Koratko Boots	May
Expense Reimbursement	$ 47.09	$ 6,792.48	Dave Stortz	Patches sewn on uniforms	May
MyLocker	$ 174.05	$ 6,618.43	Chief	Intern shirts	May
Ten 41	$ 56.99	$ 6,561.44	227	Dilley Shirt	May
Professional Equipment & Supply	$ 53.90	$ 6,507.54	66337	Replacement cuffs/hldr	May
Professional Equipment & Supply	$ 130.98	$ 6,376.56	66530	Witthun Pants/Shirts	May
The Uniform Shoppe	$ 70.00	$ 6,306.56	256062	Brian Shirts	June
Professional Equipment & Supply	$ 56.95	$ 6,249.61	66861	Kristina Shirt	June
JCPenney	$ 175.09	$ 6,074.52	MC	Paul Detective Clothing	June
Code 3 Tactical Supply	$ 95.20	$ 5,979.32	MC	Replacement items ruined on call	June
Professional Equipment & Supply	$ 20.99	$ 5,958.33	MC	Replacement items ruined on call	June
Fleet Farm	$ 15.81	$ 5,942.52	MC	Comstock shirts for uniform	June
Ten 41	$ 59.99	$ 5,882.53	MC	Comstock pants	June
Ten 41	$ 109.99	$ 5,772.54	MC	Comstock boots	June
Lark Uniform Outfitters	$ 342.96	$ 5,429.58	41150	Baumann Shirts/Pants	July
SymbolArts	$ 120.00	$ 5,309.58	259709	Badge-Chief	July
Ten 41	$ 54.99	$ 5,254.59	265	Koratko Pants	July
Ten 41	$ 134.98	$ 5,119.61	MC	Stortz Boots	July
Ten 41	$ 56.99	$ 5,062.62	MC	Comstock Shirt	July
Professional Equipment & Supply	$ 48.90	$ 5,013.72	67518	Matte Belt/Batt	July
Red the Uniform Tailor	$ 1,801.71	$ 3,212.01	W63620	Anderson/Koratko Vests	July
Red the Uniform Tailor	$ 799.60	$ 2,412.41	W63619	Wagner Vest	July
Galls	$ 140.27	$ 2,272.14	MC	Wagner Badge	Aug
Deerfield Range	$ 174.95	$ 2,097.19	1517	Koratko Uniform Carrier	Sept
Deerfield Range	$ 31.95	$ 2,065.24	1518	Koratko Holster	Sept
Red the Uniform Tailor	$ 64.04	$ 2,001.20	W64190	Replacement items ruined on call	Sept
Inventory Trading Company	$ 119.00	$ 1,882.20	MC	Wagner Shirts	Sept
Inventory Trading Company	$ 72.00	$ 1,810.20	MC	Helgeland Shirts	Sept
Red the Uniform Tailor	$ 73.42	$ 1,736.78	W63988	Wagner Cap	Sept
Deerfield Range	$ 135.00	$ 1,601.78	2389	Koratko Stinger	Oct
Deerfield Range	$ 116.95	$ 1,484.83	2550	Jeffords Uniform	Oct
Galls	$ 83.25	$ 1,401.58	MC	Valor and Life Svg Pins X4	Oct

100-52100-380 VEHICLE REPAIR

Budgeted Amount		$ 10,000.00			
Goodyear	$ 648.20	$ 9,351.80	MC	Squad Tires 09	Feb
Viney's Parts & Service	$ 80.73	$ 9,271.07	11312	09 L/O/F, Install Spare	March
Viney's Parts & Service	$ 70.25	$ 9,200.82	11529	F150 L/O/F, Brake Insp	March
Viney's Parts & Service	$ 35.89	$ 9,164.93	11530	15-K9 L/O/F	March
Viney's Parts & Service	$ 33.74	$ 9,131.19	11537	07T L/O/F	Apr
Viney's Parts & Service	$ 35.89	$ 9,095.30	11665	15-K9 L/O/F	Apr
Kayser	$ 286.15	$ 8,809.15	503273	2016-1 Remote Ctrl System	May
Kayser	$ 156.75	$ 8,652.40	503072	2015-2 FOBS	May
Viney's Parts & Service	$ 43.89	$ 8,608.51	11849	162-L/O/F	May

Viney's Parts & Service	$ 83.29	$ 8,525.22	11844	161-L/O/F-Tire repair	May
Viney's Parts & Service	$ 36.89	$ 8,488.33	11666	2014-L/O/F	May
kayser	$ 27.75	$ 8,460.58	K9	15-K9 Bracket	May
Viney's Parts & Service	$ 35.89	$ 8,424.69	11904	15-K9 L/O/F	June
Viney's Parts & Service	$ 37.65	$ 8,387.04	11863	14-High/Low Beam Bulb	June
Viney's Parts & Service	$ 403.80	$ 7,983.24	12270	07 Starter	Aug
Viney's Parts & Service	$ 43.89	$ 7,939.35	12282	161 L/O/F	Aug
Viney's Parts & Service	$ 35.89	$ 7,903.46	12219	15-K9 L/O/F	Aug
Kayser	$ 294.30	$ 7,609.16	519217	161 Remote Ctrls	Aug
Viney's Parts & Service	$ 206.44	$ 7,402.72	12048	F150 Air Con L/O/F	Aug
Viney's Parts & Service	$ 50.87	$ 7,351.85	12294	14 Air Clnr L/O/F	Aug
Viney's Parts & Service	$ 45.89	$ 7,305.96	12197	162 L/O/F	Aug
Viney's Parts & Service	$ 642.99	$ 6,662.97	12289	F150 Condenser	Sept

100-521-385 MOTOR FUEL

Budgeted Amount		$ 28,000.00			
Landmark	$ 749.94	$ 27,250.06	1/31/2016	Fleet Fuel	Jan
Exxon Mobil	$ 678.73	$ 26,571.33	2/29/2016	Fleet Fuel	Feb
Landmark	$ 22.00	$ 26,549.33	2/28/2016	Squad Fuel for DRE	Mar
Landmark	$ 807.29	$ 25,742.04	3/31/2016	Fleet Fuel	April
Landmark	$ 851.09	$ 24,890.95	4/30/2016	Fleet Fuel	May
Landmark	$ 1,025.72	$ 23,865.23	5/31/2016	Fleet Fuel	June
Shell Oil	$ 1,095.96	$ 22,769.27	6/30/2016	Fleet Fuel	July
Stop N Go	$ 45.75	$ 22,723.52	6/6/2016	Squad Fuel for Training	June
Landmark	$ 38.18	$ 22,685.34	6/9/2016	Squad Fuel for Training	June
Landmark	$ 863.50	$ 21,821.84	7/31/2016	Fleet Fuel	July
Landmark	$ 1,100.92	$ 20,720.92	8/31/2016	Fleet Fuel	Aug
Landmark	$ 891.39	$ 19,829.53	9/30/2016	Fleet Fuel	Sept

100-52100-540 JANITORIAL

Budgeted Amount		$ 2,900.00			
Complete Office	$ 81.55	$ 2,818.45	597778	Soap for Lobby/Public Restrm	July

100-52100-545 MAINTENANCE

Budgeted Amount		$ 250.00			
Schilling	75.84	$ ~~75.84~~ 174.16	MC	Lobby Restroom hand towels	

100-52100-810-CAPITAL ACCOUNT

Budgeted Amount					
		$ -			
	$ -				
	$ -				

Year to Date	Expenditures	Budgeted	Difference	
	$ 60,070.59	$ 133,450.00	$ 73,379.41	45%

2016 Revenues:

General Fund - Fines & Forfeitures-Parking Violations		$	45.00		January
		$	105.00		January
		$	260.00		February
		$	125.00		February
		$	70.00		February
		$	110.00		March
		$	145.00		April
		$	55.00		June
		$	40.00		June
		$	30.00		July
		$	30.00		Aug
		$	10.00		Sept
		$	40.00		Sept
	Total:			$ 1,065.00	
General Fund - Public Charges SVCS		$	25.00		January
		$	3.00		February
		$	17.50		February
		$	51.25		February
		$	2.00		March
		$	8.00		April
		$	12.70		May
		$	15.00		May
		$	2.00		May
		$	2.00		June
		$	2.00		June
		$	2.00		June
		$	140.25		June
		$	2.00		July
		$	2.00		Sept
	Total:			$ 286.70	
Police Dept Fund - State Aid-Police Training		$	258.62		May
		$	725.70		June
		$	290.28		July
		$	527.73		July
		$	108.75		Sept
		$	108.75		Sept
		$	78.75		Sept
	Total:			$ 2,098.58	
Police Dept Fund - Sale of Property		$	-		MONTH
	Total:			$ -	
Police Dept Fund - Insurance Recoveries		$	-		MONTH

	Total:		$	-	
Police Dept Fund - Patronage Dividend		$ -			MONTH
		$ -			
	Total:		$	-	
	TOTALS:	**$ 3,450.28**	**$**	**3,450.28**	

COTTAGE GROVE POLICE DEPARTMENT
2016 Actual vs. Budget Operating

G/L Code	Account Title	Actual	Budget	Remaining $	Remaining %
210	Prof Services	$ 427.87	$ 19,000.00	$ 18,572.13	97.75%
214	Data Processing	$ 21,230.60	$ 40,000.00	$ 18,769.40	46.92%
225	Phones	$ 2,627.77	$ 4,300.00	$ 1,672.23	38.89%
240	Equipment Repair	$ 3,299.17	$ 2,500.00	$ (799.17)	-31.97%
310	Office Supplies	$ 2,391.79	$ 3,200.00	$ 808.21	25.26%
311	Postage	$ 302.93	$ 500.00	$ 197.07	39.41%
320	Publications/Dues	$ 1,289.59	$ 1,000.00	$ (289.59)	-28.96%
330	Training/Travel	$ 3,216.06	$ 6,400.00	$ 3,183.94	49.75%
340	Operating Supplies	$ 6,197.34	$ 6,500.00	$ 302.66	4.66%
342	Uniforms	$ 7,498.42	$ 8,900.00	$ 1,401.58	15.75%
380	Fleet Maintenance/repair	$ 3,337.03	$ 10,000.00	$ 6,662.97	66.63%
385	Motor Fuel	$ 8,170.47	$ 28,000.00	$ 19,829.53	70.82%
540	Janitorial	$ 2,900.00	$ 2,900.00	$ 2,818.45	97.19%
545	Maintenance	$ 75.84	$ 250.00	$ 174.16	69.66%
	TOTAL	**$ 62,964.88**	**$ 133,450.00**	**$ 73,303.57**	**54.93%**